

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		35,598,000.00	12,804,014.08	48,402,014.08	35,598,000.00	0.00	0.00	12,804,014.08	48,402,014.08	8,321,344.82	10,867,099.13	16,861,270.33	0.00	36,049,714.28	6,098,599.17	9,776,553.30	10,413,790.62	0.00	26,288,943.09	0.00	12,352,299.80	0.00	9,760,771.19
General Administration and Support	10000000000000000000	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	2,056,076.39	0.00	9,956,467.30	2,047,200.98	3,783,826.86	2,894,659.97	0.00	8,725,687.81	0.00	1,895,232.70	0.00	1,230,779.49
General Management and Supervision	10000001000001000	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	2,056,076.39	0.00	9,956,467.30	2,047,200.98	3,783,826.86	2,894,659.97	0.00	8,725,687.81	0.00	1,895,232.70	0.00	1,230,779.49
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	0.00	7,543,000.00	1,682,452.22	2,308,650.52	1,741,737.52	0.00	5,732,840.26	1,672,952.08	2,269,650.52	1,679,511.45	0.00	5,622,114.05	0.00	1,810,159.74	0.00	110,726.21
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	0.00	99,700.00	4,308,700.00	1,975,364.41	1,933,923.76	314,338.87	0.00	4,223,627.04	374,248.90	1,514,176.34	1,215,148.52	0.00	3,103,573.76	0.00	85,072.96	0.00	1,120,053.28
Sub-Total, General Administration and Support		11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	2,056,076.39	0.00	9,956,467.30	2,047,200.98	3,783,826.86	2,894,659.97	0.00	8,725,687.81	0.00	1,895,232.70	0.00	1,230,779.49
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	0.00	7,543,000.00	1,682,452.22	2,308,650.52	1,741,737.52	0.00	5,732,840.26	1,672,952.08	2,269,650.52	1,679,511.45	0.00	5,622,114.05	0.00	1,810,159.74	0.00	110,726.21
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	0.00	99,700.00	4,308,700.00	1,975,364.41	1,933,923.76	314,338.87	0.00	4,223,627.04	374,248.90	1,514,176.34	1,215,148.52	0.00	3,103,573.76	0.00	85,072.96	0.00	1,120,053.28
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000000	23,846,000.00	12,704,314.08	36,550,314.08	23,846,000.00	0.00	0.00	12,704,314.08	36,550,314.08	4,663,528.19	6,624,524.85	14,805,193.94	0.00	26,093,246.98	4,051,398.19	5,992,726.44	7,519,130.65	0.00	17,563,255.28	0.00	10,457,067.10	0.00	8,529,991.70
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,846,000.00	12,704,314.08	36,550,314.08	23,846,000.00	0.00	0.00	12,704,314.08	36,550,314.08	4,663,528.19	6,624,524.85	14,805,193.94	0.00	26,093,246.98	4,051,398.19	5,992,726.44	7,519,130.65	0.00	17,563,255.28	0.00	10,457,067.10	0.00	8,529,991.70
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	3,160,714.08	15,495,714.08	12,335,000.00	0.00	0.00	3,160,714.08	15,495,714.08	2,254,493.78	3,239,283.47	6,162,586.92	0.00	11,656,364.17	1,706,169.56	2,627,769.95	5,110,563.34	0.00	9,444,502.85	0.00	3,839,349.91	0.00	2,211,861.32
Processing of applications for licensure examinations	31010001000001000	6,417,000.00	0.00	6,417,000.00	6,417,000.00	0.00	0.00	0.00	6,417,000.00	1,403,433.02	1,158,178.45	784,808.30	0.00	3,346,419.77	919,285.97	1,401,754.93	865,977.72	0.00	3,187,018.62	0.00	3,070,580.23	0.00	159,401.15
PS		4,052,000.00	0.00	4,052,000.00	4,052,000.00	0.00	0.00	0.00	4,052,000.00	582,793.02	822,241.40	487,713.96	0.00	1,892,748.38	578,078.28	812,241.40	472,901.55	0.00	1,863,221.23	0.00	2,159,251.62	0.00	29,527.15
MOOE		2,365,000.00	0.00	2,365,000.00	2,365,000.00	0.00	0.00	0.00	2,365,000.00	820,640.00	335,937.05	297,094.34	0.00	1,453,671.39	341,207.69	589,513.53	393,076.17	0.00	1,323,797.39	0.00	911,328.61	0.00	129,874.00
Preparation of test questions, conduct and rating of licensure examinations	31010001000002000	5,918,000.00	3,160,714.08	9,078,714.08	5,918,000.00	0.00	0.00	3,160,714.08	9,078,714.08	851,060.76	2,081,105.02	5,377,778.62	0.00	8,309,944.40	786,883.59	1,226,015.02	4,244,585.62	0.00	6,257,484.23	0.00	768,769.68	0.00	2,052,460.17
PS		2,929,000.00	0.00	2,929,000.00	2,929,000.00	0.00	0.00	0.00	2,929,000.00	792,400.76	1,095,565.02	710,349.36	0.00	2,598,315.14	784,633.59	1,095,565.02	666,798.36	0.00	2,546,996.97	0.00	330,684.96	0.00	51,318.17
MOOE		2,989,000.00	3,160,714.08	6,149,714.08	2,989,000.00	0.00	0.00	3,160,714.08	6,149,714.08	58,660.00	985,540.00	4,667,429.26	0.00	5,711,629.26	2,250.00	130,450.00	3,577,787.26	0.00	3,710,487.26	0.00	438,084.82	0.00	2,001,142.00
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	49,500.00	10,675,500.00	10,626,000.00	0.00	0.00	49,500.00	10,675,500.00	2,242,217.31	3,105,131.96	2,450,051.57	0.00	7,797,400.84	2,179,538.67	3,134,847.07	2,241,633.02	0.00	7,556,018.76	0.00	2,878,099.16	0.00	241,382.08
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020001000001000	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00	0.00	1,286,000.00	201,638.55	346,412.00	341,517.78	0.00	889,568.33	199,393.79	346,412.00	321,004.45	0.00	866,810.24	0.00	396,431.67	0.00	22,758.09
PS		1,186,000.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00	0.00	1,186,000.00	201,638.55	346,412.00	337,926.00	0.00	885,976.55	199,393.79	346,412.00	317,412.67	0.00	863,218.46	0.00	300,023.45	0.00	22,758.09
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	3,591.78	0.00	3,591.78	0.00	0.00	3,591.78	0.00	3,591.78	0.00	96,408.22	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020001000002000	5,342,000.00	49,500.00	5,391,500.00	5,342,000.00	0.00	0.00	49,500.00	5,391,500.00	1,190,167.20	1,545,116.54	1,062,841.29	0.00	3,798,125.03	1,137,437.04	1,574,831.65	947,383.09	0.00	3,659,651.78	0.00	1,593,374.97	0.00	138,473.25
PS		5,154,000.00	0.00	5,154,000.00	5,154,000.00	0.00	0.00	0.00	5,154,000.00	1,108,188.08	1,512,382.54	1,014,937.12	0.00	3,635,507.74	1,100,732.04	1,501,461.53	924,542.09	0.00	3,526,735.66	0.00	1,518,492.26	0.00	108,772.08
MOOE		188,000.00	49,500.00	237,500.00	188,000.00	0.00	0.00	49,500.00	237,500.00	81,979.12	32,734.00	47,904.17	0.00	162,617.29	36,705.00	73,370.12	22,841.00	0.00	132,916.12	0.00	74,882.71	0.00	29,701.17

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
										Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	31020010000300	1,874,000.00	0.00	1,874,000.00	1,874,000.00	0.00	0.00	0.00	1,874,000.00	522,803.40	739,595.72	464,014.36	0.00	1,726,413.48	519,458.16	739,595.72	456,696.60	0.00	1,715,750.48	0.00	147,586.52	0.00	10,663.00
PS		1,869,000.00	0.00	1,869,000.00	1,869,000.00	0.00	0.00	0.00	1,869,000.00	522,803.40	739,595.72	464,014.36	0.00	1,726,413.48	519,458.16	739,595.72	456,696.60	0.00	1,715,750.48	0.00	142,586.52	0.00	10,663.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	31020010000400	2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	327,608.16	474,007.70	581,678.14	0.00	1,383,294.00	323,249.68	474,007.70	516,548.88	0.00	1,313,806.26	0.00	740,706.00	0.00	69,487.74
PS		2,114,000.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	327,608.16	474,007.70	581,678.14	0.00	1,383,294.00	323,249.68	474,007.70	516,548.88	0.00	1,313,806.26	0.00	730,706.00	0.00	69,487.74
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	0.00	9,494,100.00	10,379,100.00	166,817.10	280,109.42	6,192,555.45	0.00	6,639,481.97	165,689.96	230,109.42	166,934.29	0.00	562,733.67	0.00	3,739,618.03	0.00	6,076,748.30
Computerization of licensure examination processes and regulation services	31030010000100	885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	0.00	9,494,100.00	10,379,100.00	166,817.10	280,109.42	6,192,555.45	0.00	6,639,481.97	165,689.96	230,109.42	166,934.29	0.00	562,733.67	0.00	3,739,618.03	0.00	6,076,748.30
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	166,817.10	230,109.42	163,652.42	0.00	560,578.94	165,689.96	230,109.42	159,030.29	0.00	554,829.67	0.00	215,421.06	0.00	5,749.27
MOOE		109,000.00	0.00	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	0.00	50,000.00	7,904.00	0.00	57,904.00	0.00	0.00	7,904.00	0.00	7,904.00	0.00	51,096.00	0.00	50,000.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	6,020,999.03	0.00	6,020,999.03	0.00	0.00	0.00	0.00	0.00	0.00	3,473,100.97	0.00	6,020,999.03
Sub-Total, Operations		23,846,000.00	12,704,314.08	36,550,314.08	23,846,000.00	0.00	0.00	12,704,314.08	36,550,314.08	4,663,528.19	6,624,524.85	14,805,193.94	0.00	26,093,246.98	4,051,398.19	5,992,726.44	7,519,130.65	0.00	17,563,255.28	0.00	10,457,067.10	0.00	8,529,991.70
PS		18,080,000.00	0.00	18,080,000.00	18,080,000.00	0.00	0.00	0.00	18,080,000.00	3,702,249.07	5,220,313.80	3,760,271.36	0.00	12,682,834.23	3,671,235.50	5,199,392.79	3,513,930.44	0.00	12,384,558.73	0.00	5,397,165.77	0.00	298,275.50
MOOE		5,766,000.00	3,210,214.08	8,976,214.08	5,766,000.00	0.00	0.00	3,210,214.08	8,976,214.08	961,279.12	1,404,211.05	5,023,923.55	0.00	7,389,413.72	380,162.69	793,333.65	4,005,200.21	0.00	5,178,696.55	0.00	1,586,800.36	0.00	2,210,717.17
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	6,020,999.03	0.00	6,020,999.03	0.00	0.00	0.00	0.00	0.00	0.00	3,473,100.97	0.00	6,020,999.03
Sub-Total, I. Agency Specific Budget		35,598,000.00	12,804,014.08	48,402,014.08	35,598,000.00	0.00	0.00	12,804,014.08	48,402,014.08	8,321,344.82	10,867,099.13	16,861,270.33	0.00	36,049,714.28	6,098,599.17	9,776,553.30	10,413,790.62	0.00	26,288,943.09	0.00	12,352,299.80	0.00	9,760,771.19
PS		25,623,000.00	0.00	25,623,000.00	25,623,000.00	0.00	0.00	0.00	25,623,000.00	5,384,701.29	7,528,964.32	5,502,008.88	0.00	18,415,674.49	5,344,187.58	7,469,043.31	5,193,441.89	0.00	18,006,672.78	0.00	7,207,325.51	0.00	409,001.71
MOOE		9,975,000.00	3,309,914.08	13,284,914.08	9,975,000.00	0.00	0.00	3,309,914.08	13,284,914.08	2,936,643.53	3,338,134.81	5,338,262.42	0.00	11,613,040.76	754,411.59	2,307,509.99	5,220,348.73	0.00	8,282,270.31	0.00	1,671,873.32	0.00	3,330,770.45
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	6,020,999.03	0.00	6,020,999.03	0.00	0.00	0.00	0.00	0.00	0.00	3,473,100.97	0.00	6,020,999.03
II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
Specific Budgets of National Government Agencies		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
Retirement and Life Insurance Premiums		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
Sub-total II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	950,304.89	584,833.80	387,253.92	0.00	1,922,392.61	0.00	463,607.39	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,832,498.47	1,832,498.47	0.00	0.00	0.00	1,832,498.47	1,832,498.47	0.00	980,221.41	852,277.05	0.00	1,832,498.46	0.00	980,221.41	819,657.34	0.00	1,799,878.75	0.00	0.01	0.00	32,619.71
Miscellaneous Personnel Benefits Fund		0.00	980,221.41	980,221.41	0.00	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	0.00	980,221.41	0.00	980,221.41	0.00	0.00	980,221.41	0.00	0.00	0.00	0.00
PS		0.00	980,221.41	980,221.41	0.00	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	0.00	980,221.41	0.00	980,221.41	0.00	0.00	980,221.41	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)+8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Pension and Gratuity Fund		0.00	852,277.06	852,277.06	0.00	0.00	0.00	852,277.06	852,277.06	0.00	0.00	852,277.05	0.00	852,277.05	0.00	0.00	819,657.34	0.00	819,657.34	0.00	0.01	0.00	32,619.71
PS		0.00	852,277.06	852,277.06	0.00	0.00	0.00	852,277.06	852,277.06	0.00	0.00	852,277.05	0.00	852,277.05	0.00	0.00	819,657.34	0.00	819,657.34	0.00	0.01	0.00	32,619.71
Sub-Total III. Special Purpose Fund		0.00	1,832,498.47	1,832,498.47	0.00	0.00	0.00	1,832,498.47	1,832,498.47	0.00	980,221.41	852,277.05	0.00	1,832,498.46	0.00	980,221.41	819,657.34	0.00	1,799,878.75	0.00	0.01	0.00	32,619.71
PS		0.00	1,832,498.47	1,832,498.47	0.00	0.00	0.00	1,832,498.47	1,832,498.47	0.00	980,221.41	852,277.05	0.00	1,832,498.46	0.00	980,221.41	819,657.34	0.00	1,799,878.75	0.00	0.01	0.00	32,619.71
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		37,984,000.00	14,636,512.55	52,620,512.55	37,984,000.00	0.00	0.00	14,636,512.55	52,620,512.55	9,271,649.71	12,432,154.34	18,100,801.30	0.00	39,804,605.35	7,048,904.06	11,341,608.51	11,620,701.88	0.00	30,011,214.45	0.00	12,815,907.20	0.00	9,793,390.90
PS		28,009,000.00	1,832,498.47	29,841,498.47	28,009,000.00	0.00	0.00	1,832,498.47	29,841,498.47	6,335,006.18	9,094,019.53	6,741,539.85	0.00	22,170,565.56	6,294,492.47	9,034,098.52	6,400,353.15	0.00	21,728,944.14	0.00	7,670,932.91	0.00	441,621.42
MOOE		9,975,000.00	3,309,914.08	13,284,914.08	9,975,000.00	0.00	0.00	3,309,914.08	13,284,914.08	2,936,643.53	3,338,134.81	5,338,262.42	0.00	11,613,040.76	754,411.59	2,307,509.99	5,220,348.73	0.00	8,282,270.31	0.00	1,671,873.32	0.00	3,330,770.45
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	6,020,999.03	0.00	6,020,999.03	0.00	0.00	0.00	0.00	0.00	0.00	3,473,100.97	0.00	6,020,999.03
Recapitulation by OO:																							
I. Agency Specific Budget		23,846,000.00	13,345,489.97	37,191,489.97	23,846,000.00	641,175.89	0.00	12,704,314.08	37,191,489.97	4,663,528.19	7,265,700.74	14,805,193.94	0.00	26,734,422.87	4,051,398.19	6,633,902.33	7,519,130.65	0.00	18,204,431.17	0.00	10,457,067.10	0.00	8,529,991.70
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,506,033.31	10,391,033.31	885,000.00	11,933.31	0.00	9,494,100.00	10,391,033.31	166,817.10	292,042.73	6,192,555.45	0.00	6,651,415.28	165,689.96	242,042.73	166,934.29	0.00	574,666.98	0.00	3,739,618.03	0.00	6,076,748.30
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	463,158.13	11,089,158.13	10,626,000.00	413,658.13	0.00	49,500.00	11,089,158.13	2,242,217.31	3,518,790.09	2,450,051.57	0.00	8,211,058.97	2,179,538.67	3,548,505.20	2,241,633.02	0.00	7,969,676.89	0.00	2,878,099.16	0.00	241,382.08
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	3,376,298.53	15,711,298.53	12,335,000.00	215,584.45	0.00	3,160,714.08	15,711,298.53	2,254,493.78	3,454,867.92	6,162,586.92	0.00	11,871,948.62	1,706,169.56	2,843,354.40	5,110,563.34	0.00	9,660,087.30	0.00	3,839,349.91	0.00	2,211,861.32

Certified Correct:
JOHNIESE L. GANANCIAL
Budget Officer III
Date: October 20, 2023

Certified Correct:
JENNIFER M. ULLIBAC
Accountant III
Date: October 20, 2023

Recommending Approval By:
JOHNNY A. MAYMAYA JR.
Chief Administrative Officer
Date: October 20, 2023

Approved By:
Atty. AR. RUTH B. SACKA-SABELO
Regional Director
Date: October 20, 2023